



PE and School Sport Premium

Evidencing the impact and sustainability of the programme

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PE and School Sport Premium

The government in England is providing additional and substantial, ring-fenced funding to provide support to primary PE and school sport. This funding is being jointly provided by the Departments for Education, Health and Culture, Media and Sport, and will see money going directly to primary school to spend on improving the quality of physical education and sport for all their children.

Vision - Government

All pupils leaving primary school physically literate and with the knowledge, skills and motivation necessary to equip them for a healthy lifestyle and lifelong participation in physical activity and sport

Vision – School

Pursue academic, artistic, athletic, and pastoral excellence for every child, empowering them to shape the work in which they live.

Objectives

- 1) To achieve self-sustaining improvement in the quality of PE and sport in primary schools.
- 2) Developing lifelong learning and physical literacy with our children in school and at home.

Key outcome indicators

1. The engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles
2. The profile of PE and sport being raised across the school as a tool for whole school improvement
3. Increased confidence, knowledge and skills of all staff in teaching PE and sport
4. Broader experience of a range of sports and activities offered to all pupils
5. Increased participation in competitive sport
6. Increased confidence and competence when making choices to travel

Review of PE and School Sport Premium expenditure 2015/2016

Key priorities to date	Key achievements / What worked well <i>What evidence is there of impact on your objectives</i>	Key Learning / What will change next year <i>Does this impact reflect value for money in terms of the budget allocated</i>
Plan and implement effective P.E. curriculum that teaches physical literacy and provides young people with a foundation to which they can build upon their core skills.	Year 3 taught 2 hours of P.E. throughout the year.	Restructure long term curriculum plans to ensure all pupils have access to at least 2 hours of P.E per week Upskilling of staff to ensure they can deliver high quality and progressive lessons.
To plan and implement an effective extracurricular programme that encompasses the schools games and provides opportunities for whole school.	Participated in 12 Northampton School Sports Partnership Level 2 School Games Competitions (52%) 78 pupils, 6 of whom were SEND. Extra – Curricular Clubs Hotshots, Patrick Franks Football, Gymnastics	Deployment of sports leaders during extra-curricular to provide more opportunities for young people to be physically active within school To effectively manage a physical lunchtime. Setting up a School Sports Organising Crew (SSOC); collect vouchers, award certificates, sports notice board, get pupils views on sports to help structure Level 1 and inter house competitions
Continuous Professional Development opportunities for staff.		Due to staff restructuring, P.E. continued to run as previous years. However, plans are in place to upskill staff in P.E. in 2016/2017 and make changes to further improve the quality of delivery to all pupils, including

		the employment of a Dance specialist to upskill staff and pupils.
Delivering PE through cross curricular opportunities.	Year 5 Chance to Shine Cricket Year 5 Saints Study Centre programme. Year 4 Saints Tag rugby coaching.	There has been a huge confidence boost for the children. They also built on being resilient and having self – belief.
Engaging the least active child.	Delivered a regular Change4Life club for the least active children.	A handover of delivery to a new member of staff ensuring the programme becomes sustainable and embedded in the school due to the staff restructure.

PE and School Sport Development Plan

Academic Year	Total Fund allocated
2016/2017	£10,250

Primary PE and Sport Premium Key Outcome Indicator	School Focus <i>(refer to vision and school action plan)</i>	Actions to achieve Outcome	Planned funding	Actual funding	Evidence <i>What can you use to evidence the impact?</i>	Actual Impact <i>Baseline measure: 2015/2016 data to be included Refer back to the vision</i>	Sustainability / Next Steps <i>How will this be maintained in future years?</i>
Increase participation in competitive sport	Year 3-6 (School Games criteria)	Organise and deliver a series of Level 1 School Games Competitions to meet School Games Mark criteria	£3250	£3250 This cost is for the entire Enhanced School Programme	Tracking participation School Sport Organising Crew	2015/2016 baseline: Level 1 School Games comps Basketball Football Hockey Netball Rounders Tennis Current: R- running race Yr3/5/6-rounders. Yr 5/6 – tag rugby against Millway Primary	Upskilling young leaders / workforce Staff appointments
Increase participation in competitive sport	Year 3-6 (School Games criteria)	Access Npton SSP Level 2 School Games competitions	£0.00		Tracking participation Pupil media reports Pupil self-evaluation	2015/2016 baseline: Level 2 School Games Comps Yr 5/6 Girls Football Comp Yr 5/6 Tag Rugby Comp Yr 5/6 Open Football Comp Yr 5/6 Gym Comp Yr 3/4 Gym Comp Yr 4/5 Arrows Comp KS1 Gym Comp	Staff in place to prepare children for level 2 competitions.

						<p>Yr 3/4 Tri-Golf Festival KS1 Multiskill Festival Yr 5/6 Girls Kwik Cricket Yr 5/6 Open Kwik Cricket</p> <p>Current: Level 2 School Games Comps Yr 5/6 Girls Football Comp Yr 5/6 Tag Rugby Comp Yr 5/6 Open Football Comp Yr 5/6 Sports hall athletics Yr 1/2 gymnastics Yr 4/5 archery</p>	
Increase participation in competitive sport	Year 3-6 (School Games criteria)	Access pre-level 2 competition practice sessions to adequately prepare pupils for the L2 competition			Pupil self-evaluation Track participation	<p>2015/2016 baseline:</p> <p>Current: Term 1: Tag Rugby Term 2: New Age Kurling Term 3: Sports hall Athletics Term 4: Goalball Term 6: Netball</p>	Build specific sports into extra-curricular programme Upskill teachers to confidently lead high quality sessions
Broader experience of range of sports and activities offered to all pupils	Year 3-6 (School Games criteria)	Access the Multisport Festivals planned and delivered by Cluster host school	£0.00		Pupil self-evaluation Track participation	<p>2015/2016 baseline:</p> <p>Current: Year 6 Festival – 30 pupils Year 5 Festival – 30 pupils Year 4 Festival – 30 pupils KS1 Festival – 13 pupils</p>	Work with cluster school to upskill Young Leaders
Broader experience of range of sports and activities offered to all pupils	Year 3-6 (School Games criteria)	Access termly Yr 3/4 competitions / festivals	£0.00		Tracking participation Pupil media reports Pupil self-evaluation	<p>2015/2016 baseline:</p> <p>Current: Yr 3/4 Tri golf competition Yr 3/4 quick sticks hockey competition Yr 3/4 football festival Yr 3/4 cricket festival</p>	Staff in place to prepare children for Yr 3/4 competitions.

Broader experience of range of sports and activities offered to all pupils	Year 5-6	Upskill a cohort of Yr 5/6 pupils to become Young Leaders	£0.00		Tracking participation Playground incidents Pupil attendance	2015/2016 baseline: 30 young leaders trained.	Year 6 pupils mentor newly trained Year 5 Young Leaders Teacher observe the training to support Young Leaders once deployed
						Current: 30 pupils trained on 13/10/2017 20.4.17 - Refresher course Leaders supervising activities on the playground during lunchtime since Spring 2.	
Broader experience of range of sports and activities offered to all pupils	Year 5	Send a representative group of Young Leaders to the Young Leaders Conference	£0.00		Pupil self-evaluation Track participation Peer Assessment	2015/2016 baseline: Did not attend	Embed lessons learnt at the conference back in school Staff to observe training and support pupils on their return to school
						Current: Did not attend	
Increase confidence, knowledge and skills of all staff in teaching PE and sport	Ensure all staff deliver high quality P.E. ad school sport.	Deploy staff to undertake on-site sport/activity specific teacher training	£500	£0.00	Staff evaluation Lesson observations Pupil observations	2015/2016 baseline: Staff Training – FUN's (HD / CC)	Embed new ideas within schemes of work and lesson plans
						Current: 27.2.17 -Observe Real P.E being taught at Lings Primary School (HD / SF) 9.6.17 - AFPE Safe practise in PE and School Sport (HD)	
Engagement of all pupils in regular physical activity - kick-starting healthy active lifestyles	Year 3-4	Plan and deliver a regular Change4Life Sports Club for a nominated cohort of young people	£0.00		Pupil self-evaluation Track participation Pupil attendance Track progress to L1/L2 competitions Track exits into community sports clubs National Height/Weight measurement data	2015/2016 baseline: Staff trained in November 2015 Resources deployed in December 2015	Young Leaders are deployed to help run and manage the workshop Training opportunities for Staff
						Current: No C4L club.	

Broader experience of range of sports and activities offered to all pupils	Year 4 - 6	Nominate pupils to attend the Students Aspiration Squad project	£0.00		Pupil self-evaluation (pre/post project) Track participation Peer Assessment Pupil attendance Track exits into School / community sports clubs	<p>2015/2016 baseline: 8 pupils attended the 6 weeks programme between September and October 2016 – all completed the programme.</p> <p>Current: 8 pupils attend the 6 week programme between September and October 2017 – all completed the programme</p>	Continue to meet with cohort on a regular basis Provide opportunities for the cohort comfortably integrate into extra-curricular provision
Increase participation in competitive sport	Year 4 - 6	Nominate pupils for the Yr 4/5/6 Able & Talented Camps	£0.00		Track exits into community sports clubs Pupil self-evaluation Track participation Pupil attendance	<p>2015/2016 baseline: x0 Yr 4 pupils nominated x0 Yr 5 pupils nominated</p> <p>Current: x2 Yr 4 pupils nominated x2 Yr 5 pupils nominated x0 Yr 6 pupils nominated</p>	Support pupils to access local community sports clubs
Increase participation in competitive sport	Year 3-6	Affiliation to Northampton town School Sports Federation	£200	£200	Tracking participation Pupil media reports Pupil self-evaluation Registers	<p>2015/2016 baseline:</p> <p>Current: Yr 5/6 – Basketball Tournament Yr 3/4 – GOALS football Yr 5/6 – GOALS football Yr 5/6 - cricket Yr 3/4 – cricket Yr 5/6 – rounders Yr 3/4 - rounders</p>	Staff and extra-curricular opportunities in place to prepare children for NTSSF competitions.
Broader experience of range of sports and activities offered to all pupils	Year 1-6	Minibus lease to enable pupils to travel to a variety of PE and School Sport related activities	£2000	£2000	Tracking participation Registers	<p>2015/2016 baseline:</p> <p>Current: X4 staff trained on 28.04.17</p>	More staff to be trained to drive minibus.

Broader experience of range of sports and activities offered to all pupils	Year 1 - 6	Each year group to be allocated x1 lesson a week for a term to participate in dance lessons with a dance teacher. January onwards.		£4000	Lesson observation Pupil observation Pupil evaluation	2015/2016 baseline: N/A	
						Current: Term 3/4 – Year 5 (one class per term) Term 5 – Reception Term 6 – Year 3	
Broader experience of range of sports and activities offered to all pupils	Ensure all staff deliver high quality P.E. and school sport with appropriate equipment.	Order sport equipment required for P.E. / sporting events.	£500	£570.38	Track equipment usage	2015/2016 baseline:	Equipment to be used for its primary purpose To be used for P.E. / sports only.
						Current: Airflow balls x10 - £36.80 Jump Sacks x2 - £30.69 Bean bags x16 - £43.84 Goalball x1 - £17.94 Mesh ball sack x2 - £18.38 Spots x40 / space hoppers x3 / stilts x3 - £84.74 Basketball hoops x2 - £79.99 Goals x2 - £258.00	

Accountability

It is a statutory requirement of Ofsted, under their Common Inspection Framework, to ensure that information on the use of the Primary PE and Sport Premium is available on your school website. One of the key purposes of putting information on the school website is to keep parents informed, so this information should be written in a format that is clear and easily accessible.

Completed by:	Rafa Iqbal				Date:	20.03.17		
Document updated	24.5.17	13.7.17						

Department for Education guidance on how to use the Primary PE and Sport Premium

Schools must use the funding to make **additional and sustainable improvements to the quality of PE and sport they offer**. This means that you should use the premium to:

- ✓ Develop or add to the PE and sport activities that your school already offers
- ✓ Make improvements now that will benefit pupils joining the school in future years

For example, you can use your funding to:

- ✓ Hire qualified sports coaches to work with teachers
- ✓ Provide existing staff with training or resources to help them teach PE and sport more effectively
- ✓ Introduce new sports or activities and encourage more pupils to take up sport
- ✓ Support and involve the least active children by running or extending school sports clubs, holiday clubs and Change4Life clubs
- ✓ Run sport competitions
- ✓ Increase pupils' participation in the School Games
- ✓ Run sports activities with other schools

You should not use your funding to:

- ✓ Employ coaches or specialist teachers to cover planning preparation and assessment (PPA) arrangements - these should come out of your core staffing budgets
- ✓ Teach the minimum requirements of the national curriculum – including those specified for swimming.